SAN BERNARDINO COUNTY FLOOD CONTROL DISTRICT 2012-13 CAPITAL IMPROVEMENT PROJECTS (Various Funds)

2012-13 General

Countyve	(Supervioland Total (Super alto In a mardino/olton Total (Super ghland Total	Facility Name //isorial Districts Cucamonga Basin #6 //isorial Districts Cactus Basin #3 Alabama @ City Creek Lytle Cajon and Warm Creek Channels Visorial Districts Elder Creek Channel visorial Districts	Landscaping - final phase. 1, 2, 3 and 5) Construction of basin Construction of Box Colvert under Alabama Major maintenance to repair concrete inverts 2, 3 and 5) Construction	Project Total total 12,000,000 12,000,000 10,200,000 4,100,000 19,600,000 4,200,000 4,200,000	Net County Cost	Restricted Funding - 800,000 800,000 9,200,000 - 5,215,000 14,415,000 3,221,212 3,221,212	2012-13 Budget - 800,000 800,000 9,200,000 - 5,215,000 14,415,000 3,221,212 3,221,212	Property Taxes Property taxes, California Dept of Water Resources FHWA, City of Redlands, City of Highland, City of San Bernardino, IVDA, Property Taxes Property Taxes Property Taxes
Countyve	Total (Super alto In a mandino/olton Total (Super alto In a mandino/olton Total (Super ghland Total	visorial Districts Cucamonga Basin #6 visorial Districts Cactus Basin #3 Alabama @ City Creek Lytle Cajon and Warm Creek Channels visorial Districts Elder Creek Channel	1, 2 and 4) Landscaping - final phase. 1, 2, 3 and 5) Construction of basin Construction of Box Colvert under Alabama Major maintenance to repair concrete inverts 2, 3 and 5) Construction	total 12,000,000 12,000,000 10,200,000 4,100,000 5,300,000 4,200,000	-	5,215,000 14,415,000 3,221,212	5,215,000 14,415,000 3,221,212	Property Taxes Property taxes, California Dept of Water Resources FHWA, City of Redlands, City of Highland, City of San Bernardino, IVDA, Property Taxes Property Taxes
Zone 1	(Supervioland Total (Super alto In a mardino/olton Total (Super ghland Total	Cucamonga Basin #6 visorial Districts Cactus Basin #3 Alabama @ City Creek Lytle Cajon and Warm Creek Channels visorial Districts Elder Creek Channel	Landscaping - final phase. 1, 2, 3 and 5) Construction of basin Construction of Box Colvert under Alabama Major maintenance to repair concrete inverts 2, 3 and 5) Construction	12,000,000 12,000,000 10,200,000 4,100,000 5,300,000 19,600,000	-	9,200,000 9,200,000 - 5,215,000 14,415,000 3,221,212	9,200,000 9,200,000 - 5,215,000 14,415,000 3,221,212	Property taxes, California Dept of Water Resources FHWA, City of Redlands, City of Highland, City of San Bernardino, IVDA, Property Taxes Property Taxes
1 Upla Zone 1 Zone 2 Rial 3 San Berr Colt Zone 2 Zone 3 Zone 4 6 7 Victor 9 10 Hes	Total (Super alto Internardino/ Internardino/ Iton Total (Super ghland Total	Cucamonga Basin #6 visorial Districts Cactus Basin #3 Alabama @ City Creek Lytle Cajon and Warm Creek Channels visorial Districts Elder Creek Channel	Landscaping - final phase. 1, 2, 3 and 5) Construction of basin Construction of Box Colvert under Alabama Major maintenance to repair concrete inverts 2, 3 and 5) Construction	12,000,000 10,200,000 4,100,000 5,300,000 19,600,000	-	9,200,000 9,200,000 - 5,215,000 14,415,000 3,221,212	9,200,000 9,200,000 - 5,215,000 14,415,000 3,221,212	Property taxes, California Dept of Water Resources FHWA, City of Redlands, City of Highland, City of San Bernardino, IVDA, Property Taxes Property Taxes
2 Rial 2 Rial 3 San Berr 4 San Berr Colt 2 Cone 2 T 2 Cone 3 T 2 Cone 4 T 6 T 7 Victor 9 T 10 Hes	(Super alto	Cactus Basin #3 Alabama @ City Creek Lytle Cajon and Warm Creek Channels Visorial Districts Elder Creek Channel	Construction of basin Construction of Box Colvert under Alabama Major maintenance to repair concrete inverts 2, 3 and 5) Construction	10,200,000 4,100,000 5,300,000 19,600,000	-	9,200,000 - 5,215,000 14,415,000 3,221,212	9,200,000 - 5,215,000 14,415,000 3,221,212	California Dept of Water Resources FHWA, City of Redlands, City of Highland, City of San Bernardino, IVDA, Property Taxes Property Taxes
2 Rial 3 San Berr 4 San Berr Colt Zone 2 7 Zone 3 7 Zone 4 6 7 Victor 8 Victor 9 10 Hes	in rmardino/olton Total (Super ghland	Cactus Basin #3 Alabama @ City Creek Lytle Cajon and Warm Creek Channels Visorial Districts Elder Creek Channel	Construction of basin Construction of Box Colvert under Alabama Major maintenance to repair concrete inverts 2, 3 and 5) Construction	5,300,000 19,600,000 4,200,000		5,215,000 14,415,000 3,221,212	5,215,000 14,415,000 3,221,212	California Dept of Water Resources FHWA, City of Redlands, City of Highland, City of San Bernardino, IVDA, Property Taxes Property Taxes
2 Rial 3 San Berr 4 San Berr Colt Zone 2 7 Zone 3 7 Zone 4 6 7 Victor 8 Victor 9 10 Hes	in rmardino/olton Total (Super ghland	Cactus Basin #3 Alabama @ City Creek Lytle Cajon and Warm Creek Channels Visorial Districts Elder Creek Channel	Construction of basin Construction of Box Colvert under Alabama Major maintenance to repair concrete inverts 2, 3 and 5) Construction	5,300,000 19,600,000 4,200,000		5,215,000 14,415,000 3,221,212	5,215,000 14,415,000 3,221,212	California Dept of Water Resources FHWA, City of Redlands, City of Highland, City of San Bernardino, IVDA, Property Taxes Property Taxes
4 San Berr Colt Zone 2 7 Zone 3 7 Zone 4 6 7 Victor 8 Victor 9	n rmardino/ olton Total (Super ghland	Lytle Cajon and Warm Creek Channels visorial Districts Elder Creek Channel	Colvert under Alabama Major maintenance to repair concrete inverts 2, 3 and 5) Construction	5,300,000 19,600,000 4,200,000		5,215,000 14,415,000 3,221,212	5,215,000 14,415,000 3,221,212	Redlands, City of Highland, City of San Bernardino, IVDA, Property Taxes Property Taxes
Berr Colt Zone 3 5	rnardino/ olton Total (Super ghland	Warm Creek Channels visorial Districts Elder Creek Channel	repair concrete inverts 2, 3 and 5) Construction	19,600,000 4,200,000		14,415,000 3,221,212	14,415,000 3,221,212	
Zone 3 5 High Zone 3 7 Victo 8 Victo 9 10 Hes	(Super	Elder Creek Channel	Construction	4,200,000		3,221,212	3,221,212	Property Taxes
5 High Zone 3 7 Zone 4 6 7 Victo 8 Victo 9 10 Hes	Total	Elder Creek Channel	Construction			, ,	, ,	Property Taxes
5 High Zone 3 7 Zone 4 6 7 Victo 8 Victo 9 10 Hes	Total	Elder Creek Channel	Construction			, ,	, ,	Property Taxes
Zone 4 6 7 Victo 8 Victo 9 10 Hes		visorial Districts	1 and 3)	4,200,000		3,221,212	3,221,212	
6 7 Victo 8 Victo 9 10 Hes	(Super	visorial Districts	1 and 3)					
7 Victo 8 Victo 9	(Oupel		i alia oj					
8 Victor 9	•	Amethyst Basin	Construction	8,500,000		8,500,000	8,500,000	Property Taxes
9 10 Hes	ctorville	Mojave River I-15 Levee	Levee Construction	1,950,000		1,800,000	1,800,000	Property Taxes
10 Hes	ctorville	Mountain View Acres	Alleviate Drainage Runoff	8,100,000		7,600,000	7,600,000	Property Taxes
		Desert Knolls Wash Phase 2 and 3		27,800,000		888,017	888,017	Property Taxes
11 Wrig	speria	Detention Basin	Design and Environmental	13,000,000		500,000	500,000	Property Taxes
	rightwood	Sheep Creek	Repair Storm Damage	4,500,000		2,700,000	2,700,000	Property Taxes
Zone 4	Total			63,850,000		21,988,017	21,988,017	
Zone 5	(Super	visorial Districts	1, 2 and 3)					
12 Rim	mforest	Rimforest Drainage Mitigation	Design and Environmental	6,250,000	5,900,000		5,900,000	General Fund
Zone 5	Total			6,250,000	5,900,000	-	5,900,000	
Zone 6	ıvlai	visorial Districts	1, 2 and 3)					
13		Donell Basin	Design and Environmental			3,880,070	3,880,070	Property Taxes
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NOTE: These capital improvement projects are included in the special revenue funds.



APPENDICES



complete county

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